ESTIMATED 2020 CYPT CA BUDGET (Rev 3:11/11/19)

1. INCOME:

 Estimated Chg 2019

1. Dues: $1700
2. Garage Sale 300
3. Advertisers 380 +150
4. Sponsors: 50
5. Interest: 5

 Total $2435

1. EXPENSES:
2. Newsletter: $1100 +100
3. Advertising: 45
4. State Corp Fee 25
5. Contest Prizes: 50
6. Neighborhood Watch 50
7. VBCCO Dues 25
8. 3rd Precinct Events: 150
9. Donations: 200
10. 503 (c) (4) application 200 +200
11. Miscellaneous/copying 90

 Total $1935

1. NET INCOME $500