

# ESTIMATED 2021 CYPT CA BUDGET (Rev 1:08/31/20)

## A. INCOME:

	<u>Estimated</u>	<u>Chg 2020</u>
1. Dues:	\$1700	
2. Garage Sale	160	-140
3. Advertisers	380	
4. Sponsors:	0	-50
5. Interest:	<u>5</u>	
Total	\$2245	-190

## B. EXPENSES:

1. Newsletter:	\$ 800	-300
2. Advertising:	45	
3. State Corp Fee	25	
4. Contest Prizes:	75	+25
5. Neighborhood Watch	50	
6. VBCCO Dues	25	
7. 3 <sup>rd</sup> Precinct Events:	150	
8. Donations:	150	-50
9. Legal fees	0	-200
<b>10. Security camera purchase</b>	<b>500</b>	<b>+500</b>
<b>11. Junior Member Scholarship</b>	<b>500</b>	<b>+500</b>
12. Website Fee	10	+10
13. Miscellaneous/copying	<u>75</u>	<u>-15</u>
Total	<u>\$2405</u>	<u>+470</u>

C. NET INCOME - \$160