

ESTIMATED 2022 CYPT CA BUDGET (Rev 1:08/28/21)

A. INCOME:

	<u>Estimated</u>	<u>Chg 2021</u>
1. Dues:	\$1500	-200
2. Garage Sale	160	
3. Advertisers	380	
4. Sponsors:	20	+20
5. Interest:	<u>5</u>	
Total	\$2065	

B. EXPENSES:

1. Newsletter:	\$ 800	
2. Advertising:	75	-30
3. State Corp Fee	25	
4. Contest Prizes:	75	
5. Neighborhood Watch	50	
6. VBCCO Dues	25	
7. 3 rd Precinct Events:	150	
8. Donations:	100	+50
9. Legal fees	0	
10. Security camera purchase	500	
11. Junior Member Scholarship	0	+500
12. Website Fee	12	
13. Miscellaneous/copying	<u>75</u>	
Total	<u>\$1987</u>	<u>+240</u>

C. NET INCOME

+\$78