ESTIMATED 2023 CYPT CA BUDGET (Rev 1:11/30/22)

1. INCOME:

Estimated Chg 2022

1. Dues: $1600 +100
2. Garage Sale 100 -60
3. Advertisers 400 +20
4. Sponsors: 0 -20
5. Interest: 1 -4

Total $2101 +36

1. EXPENSES:
2. Newsletter/delivery $ 700 +100
3. Advertising: 75
4. State Corp Fee 25
5. Contest Prizes: 75
6. Neighborhood Watch 50
7. CPERT 100 -100
8. VBCCO Dues 25
9. 3rd Precinct Events: 150
10. Donations: 100
11. Legal fees 600 -600
12. Security camera purchase 2000 -1500
13. Junior Member Scholarship 0
14. Website Fee 12
15. Miscellaneous/copying 50 +25

$3962 -2075

1. NET INC 2023/Delta 2022 -$1861 -$2039